

Office of the Data Protection Supervisor  
Income and Expenditure 2014 -2015

**Office of the Data Protection Supervisor  
Income and Expenditure 2014 - 2015  
Cumulative Figures**

	<b>Fee Income</b>	<b>Office Costs</b>
<b>Quarter 1</b>	-23579.00	45672.32
<b>Quarter 2</b>	-23190.01	42234.15
<b>Quarter 3</b>	-22420.00	45366.89
<b>Quarter 4</b>	-24727.87	53969.19
<b>Total</b>	-93916.88	187242.55

Office of the Data Protection Supervisor  
Income and Expenditure 2014 - 2015

**Office of the Data Protection Supervisor  
Income and Expenditure 2014 -2015, Quarter 1**

Data Protection Notification Fees - New Notifications	-£3,009.00
Data Protection Notification Fees - Renewals	-£20,570.00
Training Courses	£0.00
Miscellaneous Income - General	£0.00
Basic Pay - Individual Contract	£37,283.31
Overtime - Civil Service	£0.00
ERNI - Individual Contract	£3,228.71
Arrears Payments - Individual Contracts	£726.96
Hotel Accommodation Other - Employees	£51.26
Hotel Accommodation UK - Employees	£79.17
Employee Subsistence - UK	£122.00
Air Transport IOM to Outside UK - Employees	£241.95
Air Transport IOM to UK - Employees	£125.99
Rail Transport UK - Employees	£0.00
Mileage allowance IOM	£15.64
Other Employee Travel costs IOM	£38.00
Other Employee Travel Costs UK	£20.00
Employee Training - Professional-Specialist	£0.00
Equip Maintenance - General	£0.00
Furniture Purchase - General	£1,710.00
Mat - Cater - Prov - General	£0.00
Mat - Cater - General	£0.00
Books and Publications - General	£329.99
Stationery - Computer Consumables	£0.00
Stationery - Crested Paper	£0.00
Stationery - Envelopes	£40.00
Stationery - Photocopy Paper	£95.00
Stationery - General	£113.25
Printing - Guide and leaflet Printing	£0.00
Printing - Photocopying - Monthly Charges	£259.06
Office Expenses - Document Storage	£238.74
Office Expenses - General	£128.72
Prof Fees - Legal Fees	£0.00
Training - Courses	£0.00
Communications - Telephones - Mobile	£0.00
Communications - Telephones - General	£0.00
Communications - Post - General	£486.31
Comp - Maint - Annual Fees and Facility Chrgs	£330.00
Members Exps - Miscellaneous	£0.00
Expenses - Miscellaneous	£8.26
 Total	 £22,093.32
 Income	 -£23,579.00
Expenditure	£45,672.32

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**Office of the Data Protection Supervisor  
Income and Expenditure 2014 - 2015, Quarter 2**

Data Protection Notification Fees - New Notifications	-£2,240.00
Data Protection Notification Fees - Renewals	-£20,950.00
Training Courses	£0.00
Miscellaneous Income - General	-£0.01
Basic Pay - Individual Contract	£37,283.31
Overtime - Civil Service	£0.00
ERNI - Individual Contract	£3,141.99
Arrears Payments - Individual Contracts	£0.00
Hotel Accommodation Other - Employees	£196.40
Hotel Accommodation UK - Employees	£64.71
Employee Subsistence - UK	£114.00
Employee Subsistence - other	£15.00
Air Transport IOM to Outside UK - Employees	£0.00
Air Transport IOM to UK - Employees	£74.44
Rail Transport UK - Employees	£0.00
Mileage allowance IOM	£7.82
Other Employee Travel costs IOM	£72.76
Other Employee Travel Costs UK	£0.00
Employee Training - Professional-Specialist	£201.00
Equip Maintenance - General	£0.00
Furniture Purchase - General	£0.00
Mat - Cater - Prov - General	£27.41
Mat - Cater - General	£0.00
Books and Publications - General	£0.00
Stationery - Computer Consumables	£0.00
Stationery - Crested Paper	£0.00
Stationery - Envelopes	£0.00
Stationery - Photocopy Paper	£0.00
Stationery - General	£0.00
Printing - Guide and leaflet Printing	£0.00
Printing - Photocopying - Monthly Charges	£173.39
Office Expenses - Document Storage	£249.12
Office Expenses - General	£88.70
Prof Fees - Legal Fees	£0.00
Training - Courses	£0.00
Communications - Telephones - Mobile	£0.00
Communications - Telephones - General	£0.00
Communications - Post - General	£489.10
Comp - Maint - Annual Fees and Facility Chrgs	£0.00
Expenses - Miscellaneous	£35.00
 Total	 £19,044.14
 Income	 -£23,190.01
Expenditure	£42,234.15

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**Office of the Data Protection Supervisor  
Income and Expenditure 2014 - 2015, Quarter 3**

Data Protection Notification Fees - New Notifications	-£3,570.00
Data Protection Notification Fees - Renewals	-£18,850.00
Training Courses	
Miscellaneous Income - General	
Basic Pay - Individual Contract	£38,041.94
Overtime - Civil Service	
ERNI - Individual Contract	£3,154.89
Arrears Payments - Individual Contracts	
Hotel Accommodation Other - Employees	
Hotel Accommodation UK - Employees	£60.83
Employee Subsistence - UK	£96.00
Employee Subsistence - other	
Air Transport IOM to Outside UK - Employees	
Air Transport IOM to UK - Employees	£264.60
Rail Transport UK - Employees	
Mileage allowance IOM	£15.64
Other Employee Travel costs IOM	
Other Employee Travel Costs UK	£55.00
Employee Training - Professional-Specialist	
Equip Maintenance - General	£30.00
Furniture Purchase - General	
Mat - Cater - Prov - General	
Mat - Cater - General	
Books and Publications - General	£1,180.49
Stationery - Computer Consumables	
Stationery - Crested Paper	
Stationery - Envelopes	
Stationery - Photocopy Paper	
Stationery - General	£65.01
Printing - Guide and leaflet Printing	
Printing - Photocopying - Monthly Charges	£178.82
Office Expenses - Document Storage	£249.12
Office Expenses - General	£88.69
Prof Fees - Legal Fees	
Training - Courses	
Communications - Telephones - Mobile	
Communications - Telephones - General	
Communications - Post - General	£1,856.86
Comp - Maint - Annual Fees and Facility Chrgs	
Expenses - Miscellaneous	£29.00
Total	£22,946.89
Income	-£22,420.00
Expenditure	£45,366.89

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**Office of the Data Protection Supervisor  
Income and Expenditure 2014 - 2015, Quarter 4**

Data Protection Notification Fees - New Notifications	-£3,150.00
Data Protection Notification Fees - Renewals	-£21,550.00
Training Courses	£0.00
Miscellaneous Income - General	-£27.87
Basic Pay - Individual Contract	£37,435.76
Overtime - Civil Service	£0.00
ERNI - Individual Contract	£3,115.04
Arrears Payments - Individual Contracts	£0.00
Hotel Accommodation Other - Employees	£0.00
Hotel Accommodation UK - Employees	£546.38
Employee Subsistence - UK	£0.00
Air Transport IOM to Outside UK - Employees	£0.00
Air Transport IOM to UK - Employees	£647.32
Rail Transport UK - Employees	£62.10
Mileage allowance IOM	£33.00
Other Employee Travel costs IOM	£0.00
Other Employee Travel Costs UK	£0.00
Employee Training - Professional-Specialist	£1,590.00
Equip Maintenance - General	£3,640.00
Furniture Purchase - General	£1,419.91
Mat - Cater - Prov - General	£0.00
Mat - Cater - General	£0.00
Books and Publications - General	£424.00
Stationery - Computer Consumables	£0.00
Stationery - Crested Paper	£0.00
Stationery - Envelopes	£77.20
Stationery - Photocopy Paper	£0.00
Stationery - General	£110.97
Printing - Guide and leaflet Printing	£0.00
Printing - Photocopying - Monthly Charges	£228.90
Office Expenses - Document Storage	£332.16
Office Expenses - General	£1,693.15
Prof Fees - Legal Fees	£1,240.50
Training - Courses	£0.00
Communications - Telephones - Mobile	£89.72
Communications - Telephones - General	£224.96
Communications - Post - General	£482.12
Comp - Maint - Annual Fees and Facility Chrgs	£576.00
Members Exps - Miscellaneous	£0.00
Expenses - Miscellaneous	
<b>Total</b>	<b>£29,241.32</b>
Income	-£24,727.87
Expenditure	£53,969.19