

Office of the Data Protection Supervisor
Income and Expenditure 2013 -2014

**Office of the Data Protection Supervisor
Income and Expenditure 2013 - 2014
Cumulative Figures**

	Fee Income	Office Costs
Quarter 1	-39994.10	47049.68
Quarter 2	-22730.00	43435.34
Quarter 3	-22330.00	41073.37
Quarter 4	-24423.98	42449.56
Total	-109478.08	174007.95

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Income and Expenditure 2013 - 2014

**Office of the Data Protection Supervisor
Income and Expenditure 2013 -2014, Quarter 1**

Data Protection Notification Fees - New Notifications	-£3,360.00
Data Protection Notification Fees - Renewals	-£21,299.00
Training Courses	£0.00
Miscellaneous Income - General	-£15,335.10
Basic Pay - Individual Contract	£36,370.44
Overtime - Civil Service	£0.00
ERNI - Individual Contract	£3,029.49
Arrears Payments - Individual Contracts	£0.00
Hotel Accommodation Other - Employees	£0.00
Hotel Accommodation UK - Employees	£0.00
Employee Subsistence - UK	£0.00
Air Transport IOM to Outside UK - Employees	£0.00
Air Transport IOM to UK - Employees	£314.42
Rail Transport UK - Employees	£18.00
Mileage allowance IOM	£0.00
Other Employee Travel costs IOM	£20.00
Other Employee Travel Costs UK	£0.00
Employee Training - Professional-Specialist	£0.00
Equip Maintenance - General	£23.99
Furniture Purchase - General	£0.00
Mat - Cater - Prov - General	£31.41
Mat - Cater - General	£0.00
Books and Publications - General	£0.00
Stationery - Computer Consumables	£0.00
Stationery - Crested Paper	£0.00
Stationery - Envelopes	£46.80
Stationery - Photocopy Paper	£0.00
Stationery - General	£125.94
Printing - Guide and leaflet Printing	£0.00
Printing - Photocopying - Monthly Charges	£249.32
Office Expenses - Document Storage	£246.24
Office Expenses - General	£126.58
Prof Fees - Legal Fees	£5,878.00
Training - Courses	£100.00
Communications - Telephones - Mobile	£0.00
Communications - Telephones - General	£0.00
Communications - Post - General	£469.05
Comp - Maint - Annual Fees and Facility Chrgs	£0.00
Members Exps - Miscellaneous	£0.00
Expenses - Miscellaneous	£0.00
 Total	 £7,055.58
 Income	 -£39,994.10
Expenditure	£47,049.68

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**Office of the Data Protection Supervisor
Income and Expenditure 2013 - 2014, Quarter 2**

Data Protection Notification Fees - New Notifications	-£2,130.00
Data Protection Notification Fees - Renewals	-£20,600.00
Training Courses	£0.00
Miscellaneous Income - General	£0.00
Basic Pay - Individual Contract	£36,370.44
Overtime - Civil Service	£0.00
ERNI - Individual Contract	£3,029.49
Arrears Payments - Individual Contracts	£0.00
Hotel Accommodation Other - Employees	£585.86
Hotel Accommodation UK - Employees	£0.00
Employee Subsistence - UK	£0.00
Employee Subsistence - other	£251.00
Air Transport IOM to Outside UK - Employees	£474.47
Air Transport IOM to UK - Employees	£98.98
Rail Transport UK - Employees	£0.00
Mileage allowance IOM	£17.68
Other Employee Travel costs IOM	£56.00
Other Employee Travel Costs UK	£0.00
Employee Training - Professional-Specialist	£0.00
Equip Maintenance - General	£165.00
Furniture Purchase - General	£0.00
Mat - Cater - Prov - General	£0.00
Mat - Cater - General	£0.00
Books and Publications - General	£666.67
Stationery - Computer Consumables	£0.00
Stationery - Crested Paper	£0.00
Stationery - Envelopes	£0.00
Stationery - Photocopy Paper	£95.00
Stationery - General	£43.36
Printing - Guide and leaflet Printing	£0.00
Printing - Photocopying - Monthly Charges	£198.86
Office Expenses - Document Storage	£238.74
Office Expenses - General	£0.00
Prof Fees - Legal Fees	£0.00
Training - Courses	£100.00
Communications - Telephones - Mobile	£0.00
Communications - Telephones - General	£0.00
Communications - Post - General	£415.28
Comp - Maint - Annual Fees and Facility Chrgs	£576.00
Expenses - Miscellaneous	£52.51
Total	£20,705.34
Income	-£22,730.00
Expenditure	£43,435.34

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**Office of the Data Protection Supervisor
Income and Expenditure 2013 - 2014, Quarter 3**

Data Protection Notification Fees - New Notifications	-£3,730.00
Data Protection Notification Fees - Renewals	-£18,600.00
Training Courses	£0.00
Miscellaneous Income - General	£0.00
Basic Pay - Individual Contract	£36,370.44
Overtime - Civil Service	£0.00
ERNI - Individual Contract	£3,029.49
Arrears Payments - Individual Contracts	£0.00
Hotel Accommodation Other - Employees	£0.00
Hotel Accommodation UK - Employees	£0.00
Employee Subsistence - UK	£0.00
Employee Subsistence - other	£0.00
Air Transport IOM to Outside UK - Employees	£0.00
Air Transport IOM to UK - Employees	£0.00
Rail Transport UK - Employees	£0.00
Mileage allowance IOM	£0.00
Other Employee Travel costs IOM	£0.00
Other Employee Travel Costs UK	£0.00
Employee Training - Professional-Specialist	£0.00
Equip Maintenance - General	£171.48
Furniture Purchase - General	£0.00
Mat - Cater - Prov - General	£23.99
Mat - Cater - General	£0.00
Books and Publications - General	£0.00
Stationery - Computer Consumables	£0.00
Stationery - Crested Paper	£0.00
Stationery - Envelopes	£0.00
Stationery - Photocopy Paper	£0.00
Stationery - General	£14.44
Printing - Guide and leaflet Printing	£0.00
Printing - Photocopying - Monthly Charges	£228.48
Office Expenses - Document Storage	£238.74
Office Expenses - General	£86.21
Prof Fees - Legal Fees	£0.00
Training - Courses	£0.00
Communications - Telephones - Mobile	£205.15
Communications - Telephones - General	£5.08
Communications - Post - General	£699.87
Comp - Maint - Annual Fees and Facility Chrgs	£0.00
Expenses - Miscellaneous	£0.00
 Total	 £18,743.37
 Income	 -£22,330.00
Expenditure	£41,073.37

Office of the Data Protection Supervisor
Income and Expenditure 2013 - 2014

**Office of the Data Protection Supervisor
Income and Expenditure 2013 - 2014, Quarter 4**

Data Protection Notification Fees - New Notifications	-£3,240.00
Data Protection Notification Fees - Renewals	-£21,150.00
Training Courses	£0.00
Miscellaneous Income - General	-£33.98
Basic Pay - Individual Contract	£36,370.44
Overtime - Civil Service	£0.00
ERNI - Individual Contract	£3,029.49
Arrears Payments - Individual Contracts	£0.00
Hotel Accommodation Other - Employees	£0.00
Hotel Accommodation UK - Employees	£0.00
Employee Subsistence - UK	£0.00
Air Transport IOM to Outside UK - Employees	£0.00
Air Transport IOM to UK - Employees	£0.00
Rail Transport UK - Employees	£0.00
Mileage allowance IOM	£0.00
Other Employee Travel costs IOM	£0.00
Other Employee Travel Costs UK	£0.00
Employee Training - Professional-Specialist	£0.00
Equip Maintenance - General	£0.00
Furniture Purchase - General	£0.00
Mat - Cater - Prov - General	£0.00
Mat - Cater - General	£0.00
Books and Publications - General	£450.00
Stationery - Computer Consumables	£0.00
Stationery - Crested Paper	£0.00
Stationery - Envelopes	£40.00
Stationery - Photocopy Paper	£95.00
Stationery - General	£61.19
Printing - Guide and leaflet Printing	£0.00
Printing - Photocopying - Monthly Charges	£234.25
Office Expenses - Document Storage	£238.74
Office Expenses - General	£0.00
Prof Fees - Legal Fees	£0.00
Training - Courses	£0.00
Communications - Telephones - Mobile	£0.00
Communications - Telephones - General	£216.00
Communications - Post - General	£377.45
Comp - Maint - Annual Fees and Facility Chrgs	£1,337.00
Members Exps - Miscellaneous	£0.00
Expenses - Miscellaneous	£0.00
Total	£18,025.58
Income	-£24,423.98
Expenditure	£42,449.56