

Office of the Data Protection Supervisor  
Income and Expenditure 2015 -2016

**Office of the Data Protection Supervisor  
Income and Expenditure 2015 - 2016  
Cumulative Figures**

	<b>Fee Income</b>	<b>Office Costs</b>
<b>Quarter 1</b>	-22082.00	50158.17
<b>Quarter 2</b>	-22806.58	47720.75
<b>Quarter 3</b>	-23560.00	51090.75
<b>Quarter 4</b>	-26150.12	54974.14
<b>Total</b>	-94598.70	203943.81

Office of the Data Protection Supervisor  
Income and Expenditure 2015 - 2016

**Office of the Data Protection Supervisor  
Income and Expenditure 2015 -2016, Quarter 1**

Data Protection Notification Fees - New Notifications	-£2,730.00
Data Protection Notification Fees - Renewals	-£19,350.00
Training Courses	£0.00
Miscellaneous Income - General	-£2.00
Basic Pay - Individual Contract	£37,283.31
Overtime - Civil Service	£0.00
ERNI - Individual Contract	£3,144.15
Arrears Payments - Individual Contracts	£0.00
Hotel Accommodation Other - Employees	£0.00
Hotel Accommodation UK - Employees	£0.00
Employee Subsistence - UK	£307.00
Air Transport IOM to Outside UK - Employees	£0.00
Air Transport IOM to UK - Employees	£435.97
Rail Transport UK - Employees	£75.60
Mileage allowance IOM	£28.55
Other Employee Travel costs IOM	£0.00
Other Employee Travel Costs UK	£0.00
Employee Training - Professional-Specialist	£0.00
Equip Maintenance - General	£123.76
Furniture Purchase - General	£0.00
Mat - Cater - Prov - General	£25.26
Mat - Cater - General	£0.00
Books and Publications - General	£115.00
Stationery - Computer Consumables	£0.00
Stationery - Crested Paper	£0.00
Stationery - Envelopes	£0.00
Stationery - Photocopy Paper	£94.00
Stationery - General	£17.98
Printing - Guide and leaflet Printing	£0.00
Printing - Photocopying - Monthly Charges	£268.85
Office Expenses - Document Storage	£220.99
Office Expenses - General	£125.09
Prof Fees - Legal Fees	£7,370.00
Training - Courses	£0.00
Communications - Telephones - Mobile	£0.00
Communications - Telephones - General	£0.00
Communications - Post - General	£487.16
Comp - Maint - Annual Fees and Facility Chrgs	£0.00
Members Exps - Miscellaneous	£0.00
Expenses - Miscellaneous	£35.50
Total	£28,076.17
Income	-£22,082.00
Expenditure	£50,158.17

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**Office of the Data Protection Supervisor  
Income and Expenditure 2015 - 2016, Quarter 2**

Data Protection Notification Fees - New Notifications	-£2,100.00
Data Protection Notification Fees - Renewals	-£20,650.00
Training Courses	£0.00
Miscellaneous Income - General	-£56.58
Basic Pay - Individual Contract	£37,283.31
Overtime - Civil Service	
ERNI - Individual Contract	£3,310.31
Arrears Payments - Individual Contracts	£1,739.31
Hotel Accommodation Other - Employees	£0.00
Hotel Accommodation UK - Employees	£70.00
Employee Subsistence - UK	£0.00
Employee Subsistence - other	£254.00
Air Transport IOM to Outside UK - Employees	£659.45
Air Transport IOM to UK - Employees	£90.48
Rail Transport UK - Employees	£0.00
Mileage allowance IOM	£17.00
Other Employee Travel costs IOM	£0.00
Other Employee Travel Costs UK	£0.00
Employee Training - Professional-Specialist	£0.00
Equip Maintenance - General	£0.00
Furniture Purchase - General	£0.00
Mat - Cater - Prov - General	£0.00
Mat - Cater - General	£0.00
Books and Publications - General	£1,742.64
Stationery - Computer Consumables	£0.00
Stationery - Crested Paper	£529.60
Stationery - Envelopes	£52.43
Stationery - Photocopy Paper	£92.00
Stationery - General	£29.62
Printing - Guide and leaflet Printing	£0.00
Printing - Photocopying - Monthly Charges	£230.70
Office Expenses - Document Storage	£215.52
Office Expenses - General	£601.65
Prof Fees - Legal Fees	£0.00
Training - Courses	£0.00
Communications - Telephones - Mobile	£184.60
Communications - Telephones - General	£0.45
Communications - Post - General	£417.98
Comp - Maint - Annual Fees and Facility Chrgs	£0.00
Expenses - Miscellaneous	£199.70
 Total	 £24,914.17
 Income	 -£22,806.58
Expenditure	£47,720.75

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**Office of the Data Protection Supervisor  
Income and Expenditure 2015 - 2016, Quarter 3**

Data Protection Notification Fees - New Notifications	-£3,010.00
Data Protection Notification Fees - Renewals	-£20,550.00
Training Courses	£0.00
Miscellaneous Income - General	£0.00
Basic Pay - Individual Contract	£42,501.24
Overtime - Civil Service	£0.00
ERNI - Individual Contract	£3,642.63
Arrears Payments - Individual Contracts	£0.00
Hotel Accommodation Other - Employees	£0.00
Hotel Accommodation UK - Employees	£142.50
Employee Subsistence - UK	£152.00
Employee Subsistence - other	£0.00
Air Transport IOM to Outside UK - Employees	£0.00
Air Transport IOM to UK - Employees	£241.51
Rail Transport UK - Employees	£0.00
Mileage allowance IOM	£17.00
Other Employee Travel costs IOM	£25.50
Other Employee Travel Costs UK	£78.93
Employee Training - Professional-Specialist	£0.00
Equip Maintenance - General	£0.00
Furniture Purchase - General	£0.00
Mat - Cater - Prov - General	£27.09
Mat - Cater - General	£0.00
Books and Publications - General	£724.83
Stationery - Computer Consumables	£0.00
Stationery - Crested Paper	£0.00
Stationery - Envelopes	£0.00
Stationery - Photocopy Paper	£0.00
Stationery - General	£201.16
Printing - Guide and leaflet Printing	£0.00
Printing - Photocopying - Monthly Charges	£276.97
Office Expenses - Document Storage	£293.71
Office Expenses - General	£262.25
Prof Fees - Legal Fees	£0.00
Training - Courses	£0.00
Communications - Telephones - Mobile	£0.00
Communications - Telephones - General	£0.00
Communications - Post - General	£1,927.97
Comp - Maint - Annual Fees and Facility Chrgs	£496.00
Expenses - Miscellaneous	£79.46
 Total	 £27,530.75
 Income	 -£23,560.00
Expenditure	£51,090.75

Office of the Data Protection Supervisor  
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**Office of the Data Protection Supervisor  
Income and Expenditure 2015 - 2016, Quarter 4**

Data Protection Notification Fees - New Notifications	-£3,780.00
Data Protection Notification Fees - Renewals	-£22,350.00
Training Courses	£0.00
Miscellaneous Income - General	-£20.12
Basic Pay - Individual Contract	£43,067.86
Overtime - Civil Service	£0.00
ERNI - Individual Contract	£4,021.68
Arrears Payments - Individual Contracts	£2,659.15
Hotel Accommodation Other - Employees	£522.36
Hotel Accommodation UK - Employees	£83.08
Employee Subsistence - UK	£0.00
Air Transport IOM to Outside UK - Employees	£733.12
Air Transport IOM to UK - Employees	£275.04
Rail Transport UK - Employees	£0.00
Mileage allowance IOM	£0.00
Other Employee Travel costs IOM	£0.00
Other Employee Travel Costs UK	£0.00
Employee Training - Professional-Specialist	£1,190.00
Equip Maintenance - General	£0.00
Furniture Purchase - General	£0.00
Mat - Cater - Prov - General	£0.00
Mat - Cater - General	£0.00
Books and Publications - General	£0.00
Stationery - Computer Consumables	£0.00
Stationery - Crested Paper	£0.00
Stationery - Envelopes	£0.00
Stationery - Photocopy Paper	£138.00
Stationery - General	£195.87
Printing - Guide and leaflet Printing	£0.00
Printing - Photocopying - Monthly Charges	£218.11
Office Expenses - Document Storage	£74.88
Office Expenses - General	£122.27
Prof Fees - Legal Fees	£490.00
Training - Courses	£0.00
Communications - Telephones - Mobile	£59.62
Communications - Telephones - General	£228.00
Communications - Post - General	-£340.34
Comp - Maint - Annual Fees and Facility Chrgs	£1,235.44
Members Exps - Miscellaneous	£0.00
Expenses - Miscellaneous	
<b>Total</b>	<b>£28,824.02</b>
Income	-£26,150.12
Expenditure	£54,974.14